

Healthcare Information

Contents

Demographic/	Page
Population	2
Education	3
Employment	
Population & Healthcare Resources	
Healthcare Resources	
General Acute Care Hospitals	6
Long-term Care Facilities	10
Primary Care Clinics	
Home Health Agencies	
Hospices	
Hospitalization Characteristics	
Inpatient Overview	16
Clinical Overview	18
Specific Trends	
Births & Deliveries	20
Conditions	
Procedures	25
Injuries	
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Individual Hospital Financial & Utilization Reports



Population

Trends
Age
Race/Ethnicity
Projection

Education Attainment

Employment
Major Employment Sectors
Unemployment



40

35

30 25

20

15 10

5

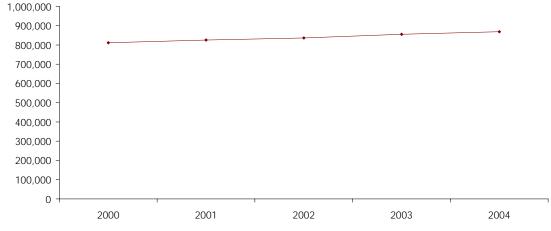
Population Trends (Millions)

Fresno County

Demographics

POPULATION

County Trends

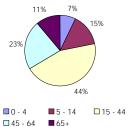


	2000	2001	2002	2003	2004
Births+	14,262	14,290	14,766	15,401	-
Deaths-	5,360	5,582	5,785	5,876	-
Emigration-/	5,284	2,134	10,281	3,289	-
Immigration+					
Total Change	14,186	10,842	19,262	12,814	-

*Death Records for 2004 were not available from California Department of Health Services at publication Age - 2004 Race/Ethnicity - 2004

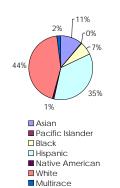
Age - 2004

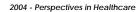
2000 2001 2002 2003 2004

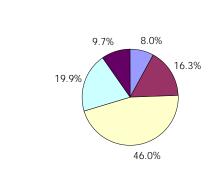




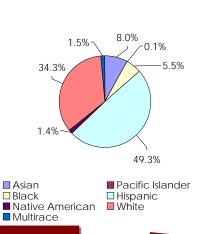
Race/Ethnicity - 2004



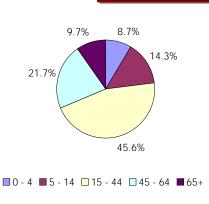


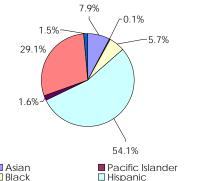






Projection - 2010





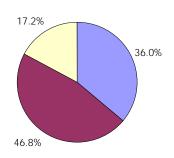


SOURCE: California Department of Finance (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

Demographics

Education

Educational Attainment (based on 2000 Census/Age 25 and above)

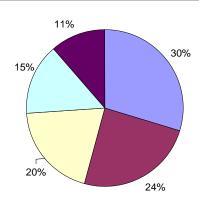


■ No High School Diploma

■ High School Graduate

□ College Degree

Top 5 Major Employment Sectors



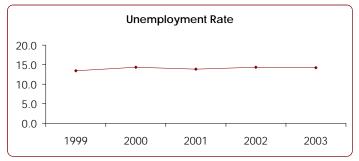
■ Government ■ Trade, Transp. & Utilities □ Total Farm □ Educational and Health Services ■ Manufacturing

Unemployment

	Labor Force	Unemployment Rate
1999	376,500	13.5
2000	388,700	14.4
2001	383,800	13.9
2002	394,500	14.4
2003	399,100	14.2

NOTE: 2000 - 2004 Employment trend data is being revised by the California Employment Development Dept, Labor Market Information Division. This revised data was not yet available at publication.





SOURCE: California Employment Development Department, Labor Market Information Division (http://www.labormarketinfo.edd.ca.gov/cgi/databrow



California

Top 5 Major Employment Sectors



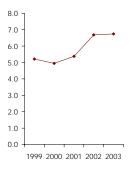
■ Trade/Transp/Util■ Government

☐ Prof/BusSer

■Manufacturing

■ Ed/Health

Unemployment Rate



2004 - Perspectives in Healthcare



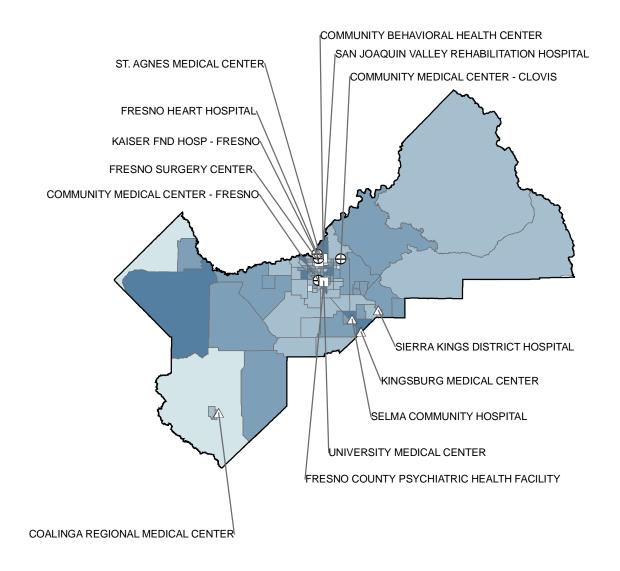
General Acute Care Hospitals

Long-term Care Facilities

Clinics

Home Health Agencies

Hospices



Hospital Sites/EMS Level Population

•	Comprehensive	0 - 2234
\oplus	Basic	2235 - 4958
\triangle	Standby	4959 - 7843
	None	7844 - 13604
		13605 - 36034

Map compiled by: California Office of Statewide Health Planning & Development (OSHPD) Healthcare Quality and Analysis Healthcare Information Resource Center 2005

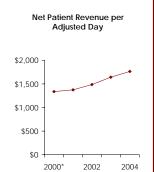


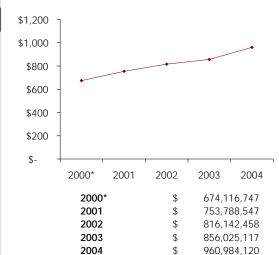
Healthcare Resources

ACUTE CARE HOSPITALS

Net Patient Revenue

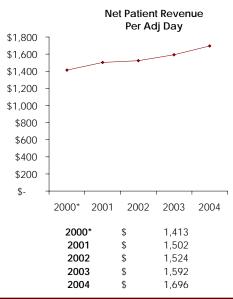
California



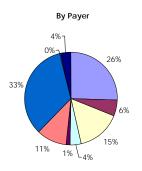


Net Patient Revenue

(Millions)

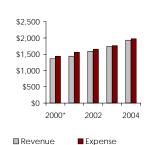


Net Patient Revenue by Payer - 2004

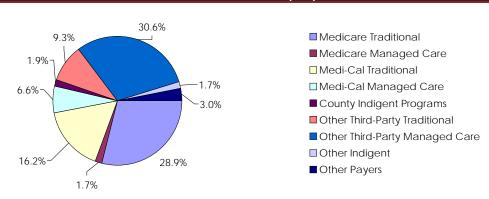


- Medicare Traditional■ Medicare Managed Care
- Medi-Cal Traditional
- Medi-Cal Managed Care
- County Indigent Programs
- Other Third-Party Traditional
- Other Third-Party Managed Care
- Other Indigent
- Other Payers

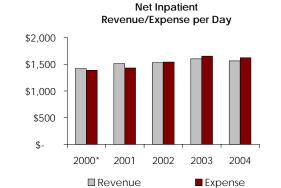
Net Inpatient Revenue/ Expense per Day

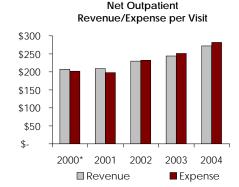


2004 - Perspectives in Healthcare



Net Patient Revenue/Expense*





	Inpatie	ent			Outp	oatient	
		Revenue	Expense			Revenue	Expense
2000*	\$	1,420	\$ 1,385	2000*	\$	207	\$ 202
2001	\$	1,513	\$ 1,430	2001	\$	209	\$ 198
2002	\$	1,531	\$ 1,542	2002	\$	230	\$ 232
2003	\$	1,603	\$ 1,653	2003	\$	244	\$ 251
2004	\$	1,562	\$ 1,623	2004	\$	272	\$ 282

NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements.

"These data reflect disproportionate share payments transferred to a related public entity.

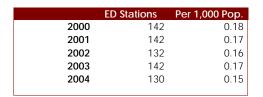
Graphs & tables exclude data from State, Kaiser, PHF, & other non-comparable hopsitals.

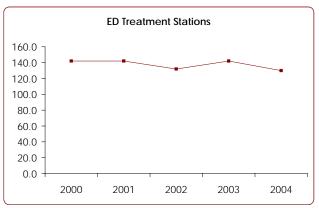
SOURCE: OSHPD Annual Hospital Financial Disclosure Report (http://www.oshpd.ca.gov/HQAD/Hospital/financial/hospAF.htm)

Healthcare Resources

ACUTE CARE HOSPITALS

Emergency Room Services

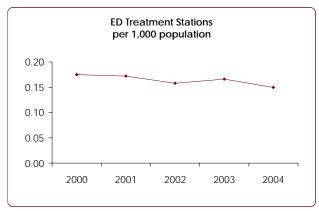




2004 Hospitals with Emergency Services by Type: Standby 2 Basic 4 Comprehensive 1 Trauma Center 1

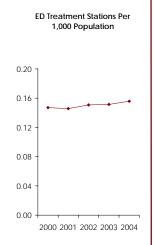
400

300 200



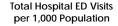
Page 7

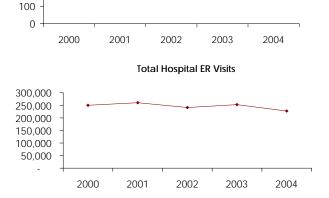
California

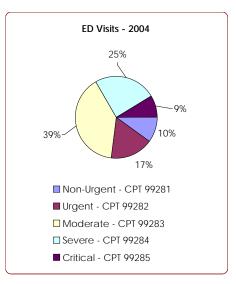


Emergency Department Visits

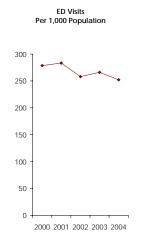
			% Visit Result
	Visits	Visits Per 1000	Admit
2000	250,222	308	0.13
2001	260,330	315	0.14
2002	241,281	289	0.14
2003	252,573	295	0.15
2004	227,267	262	0.16





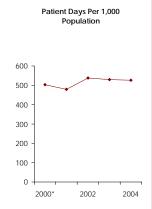


NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements. Graphs include data from comparable GAC hospitals and Kaiser. SOURCE: OSHPD Annual Hospital Utilization Report (http://www.oshpd.ca.gov/HQAD/Hospital/hosputil.htm)

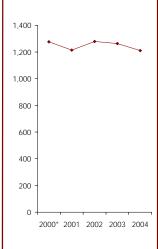


2004 - Perspectives in Healthcare





Outpatient Visits Per 1,000 Population

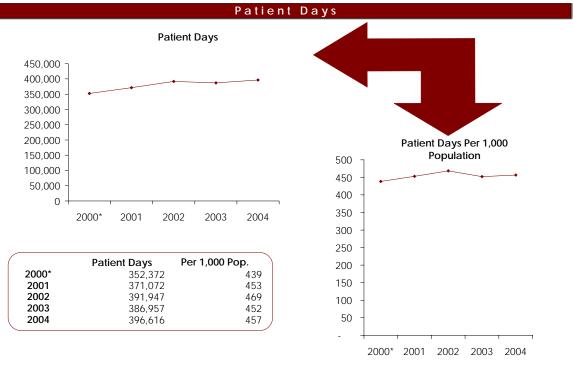


2004 - Perspectives in Healthcare

Fresno County

Healthcare Resources

ACUTE CARE HOSPITALS

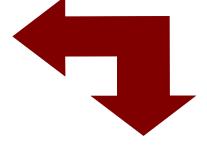


Outpatient Visits

0utpatient Visits 1,400,000 1,200,000 1,000,000 600,000 400,000 200,000 200,000 2000* 2001 2002 2003 2004

Day 1 000 Day

Outrationt Visits



Outpatient Visits Per 1,000 Population

(Outpatient Visits	Per 1,000 Pop.		o anpa			.,000	- paiaioii
2000*	1,054,944	1,313						
2001	1,171,720	1,430	1 / 00					
2002	1,185,995	1,418	1,600 -					
2003	1,213,615	1,419	1,400 -	_	_	-	-	—
2004	1,255,823	1,446	1,200 -	-				
			1,000 -					
			800 -					
			600 -					
			400 -					
			200 -					
				-				
				2000*	2001	2002	2003	2004

*NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements.

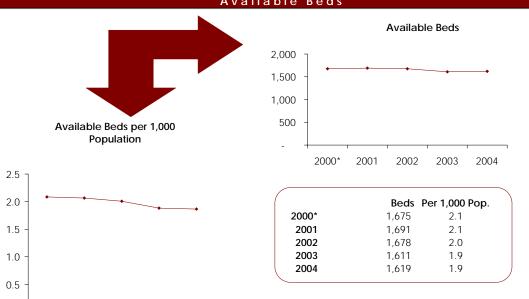
Graphs include data from comparable GAC hospitals and Kaiser.

SOURCE: OSHPD Annual Hospital Financial Disclosure Report (http://www.oshpd.ca.gov/HQAD/Hospital/financial/hospAF.htm)

Healthcare Resources

ACUTE CARE HOSPITALS

Available Beds



Occupancy Rate

	Rate	Days
2000*	56.6	4.6
2001	60.1	4.7
2002	64.6	4.8
2003	67.1	4.7
2004	67.3	4.7

2002

2003

2004

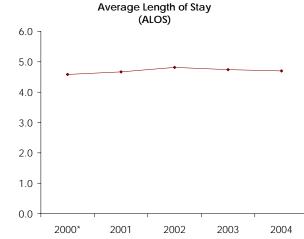
0.0

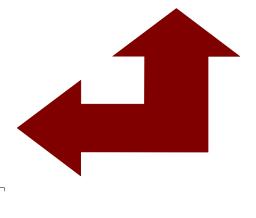
2000*

2001

80.0 70.0 60.0 50.0 40.0 30.0 20.0 10.0 0.0 2000* 2001 2002 2003 2004

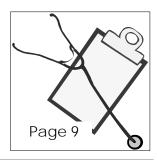
Occupancy Rate



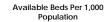


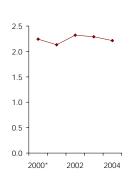
*NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements. Graphs include data from comparable GAC hospitals and Kaiser.

SOURCE: OSHPD Annual Hospital Financial Disclosure Report (http://www.oshpd.ca.gov/HQAD/Hospital/financial/hospAF.htm)

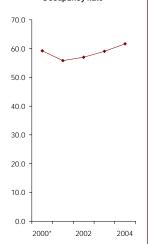


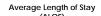
California

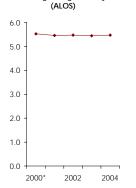












2004 - Perspectives in Healthcare

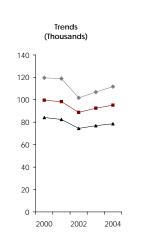


Healthcare Resources

LONG-TERM CARE FACILITIES

County Trends

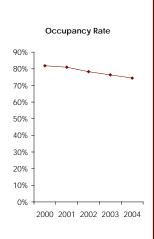
California



- LTC Residents

 LTC Residents 65+
- → Beds

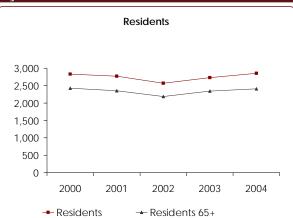


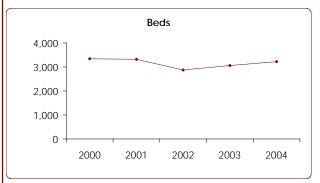


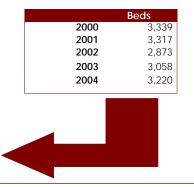
2004 - Perspectives in Healthcare

	LTC Residents	LTC Residents 65+
2000	2,830	2 424
	·	2,424
2001	2,770	2,352
2002	2,569	2,186
2003	2,728	2,345
2004	2,853	2,408



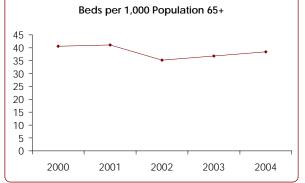






2000 2001	40.6
2001	11 1
	41.1
2002	35.2
2003	36.8
2004	38.4

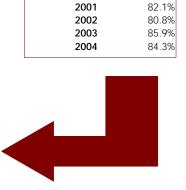




Occupancy Rate

84.6%

Occupancy Rate						
100.0% 90.0% 80.0% 70.0% 60.0% 50.0% 30.0% 20.0% 10.0%	•	•			•	
0.0% +	2000	2001	2002	2003	2004	

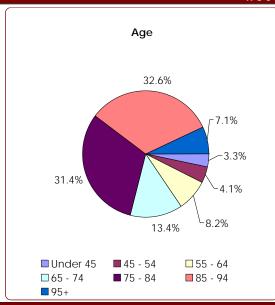


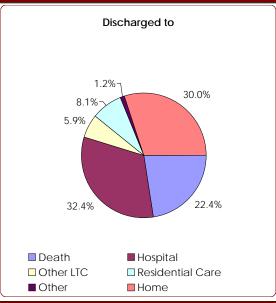
2000

Non-responders in any given year may cause fluctuations in data. SOURCE: OSHPD Long-term Care Financial (http://www.oshpd.ca.gov/HQAD/ltc/financial/ltcfin.htm) & Utilization (http://www.oshpd.ca.gov/HQAD/ltc/ltcutil.htm) databases.

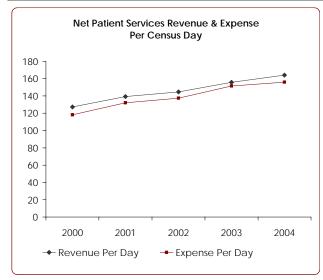
Healthcare Resources

LONG-TERM CARE FACILITIES Residents

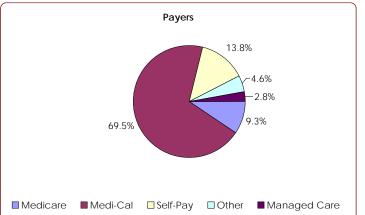




Financial Information

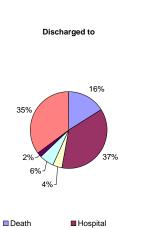


	Revenue F	er l	Expense Per
	Day		Day
2000	\$	127	118
2001	\$	139 \$	132
2002	\$	145	138
2003	\$	156 \$	151
2004	\$	164 \$	156



Page 11

California



Other LTC ■ Other

■ Hospital ☐ Residential Care ■Home

Non-reponders in any given year may cause fluctuations in data.

SOURCE: OSHPD Long-term Care Financial (http://www.oshpd.ca.gov/HQAD/ltc/financial/ltcfin.htm) & Utilization (http://www.oshpd.ca.gov/HQAD/ltc/ltcutil.htm) databases.



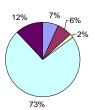
Community Clinic:

- tax-exempt non-profit organizations.
- charges are based on patient's ability to pay.

Free Clinic

- community clinics, where patients are not charged for services or medicines.

Race



- Asian/Pacific Islander
- Black
- Native American
- □ White■ Other/Unknown

Ethnicity



- ☐ Hispanic☐ Non-Hispanic☐ Unknown Ethnicity
- The Poverty Guidelines, issued by the Federal Department of Health and Human Services, estimate the number of persons/families living in poverty in order to determine financial eligibility for Federal programs.

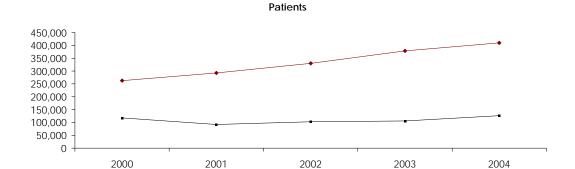
2004 - Perspectives in Healthcare

Fresno County

Healthcare Resources

PRIMARY CARE CLINICS

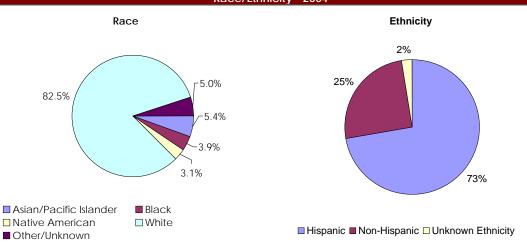
County Trends



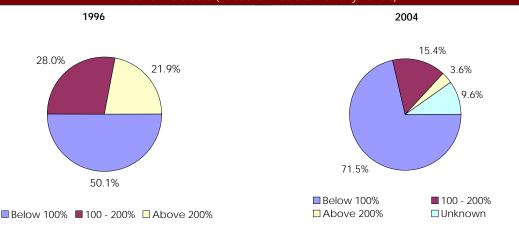
→ Patients → Encounters

	Encounters	Patients	# Community	# Free
2000	262,895	117,872	18	0
2001	292,816	92,142	19	0
2002	329,992	102,855	22	0
2003	378,381	105,603	23	1
2004	409,319	126,609	25	1

Race/Ethnicity - 2004



Economic Status (Based on Federal Poverty Levels)

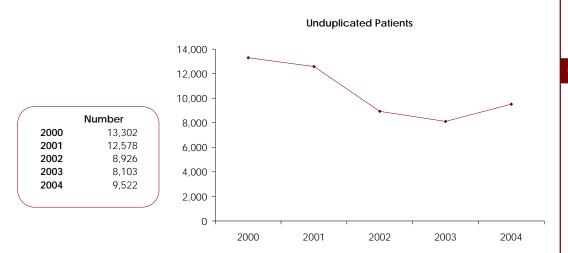


Non-reponders in any given year may cause fluctuations in data. SOURCE: OSHPD Primary Care Clinic Utilization database (http://www.oshpd.ca.gov/HQAD/Clinics/clinicsutil.htm)

Healthcare Resources

HOME HEALTH AGENCIES

Statewide Trends

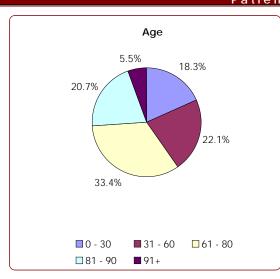


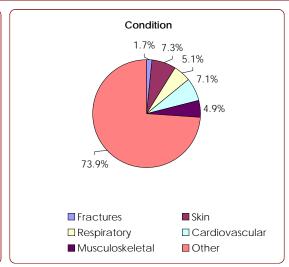


California

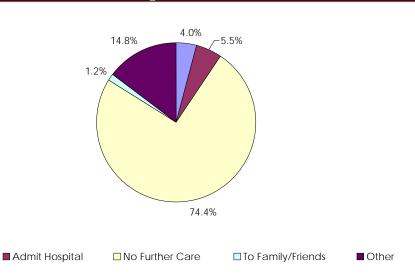
Unduplicated patient: may have been seen more than once but is counted only once as a patient.

Patients 2004





Discharged To-2004



Death



Hospice: pallative care to support a patient in the last phases of life due to the existence of a terminal disease.

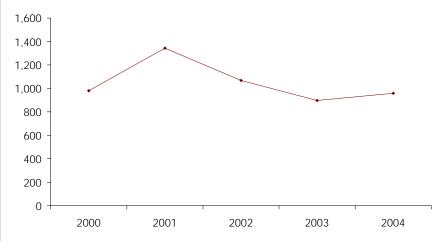
Fresno County

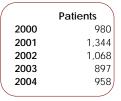
Healthcare Resources

HOSPICE

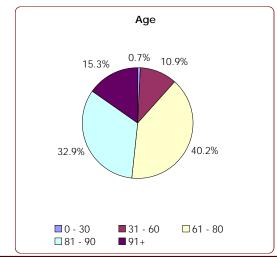
County Trends

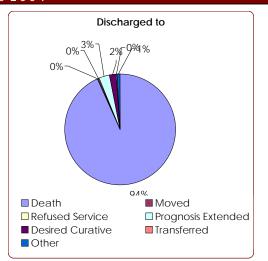
Patients



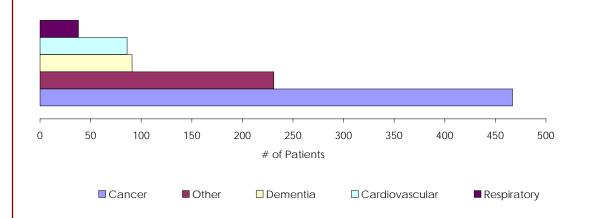


Patients 2004





Conditions Requiring Hospice Care - 2004



Non-reponders in any given year may cause fluctuations in data. SOURCE: OSHPD Home Health Agency and Hospice Utilization databases. (http://www.oshpd.ca.gov/HQAD/HHA/hhautil.htm)



Inpatient Overview

Trends
Demographics
Admits/Dispositions

Clinical Overview

Types of Hospitalizations/Diagnosis
Types of Principal Procedures
Injuries/Types/Types by Age Group

Page 16

California

Hospitalizations (Millions)

5.0

4.0

3.0

2.0

1.0

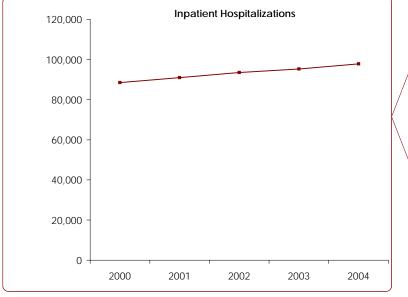
0.0

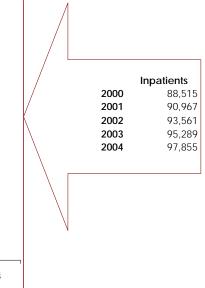
Fresno County

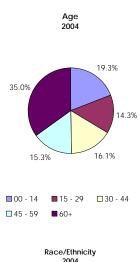
Hospitalization Characteristics

INPATIENT OVERVIEW

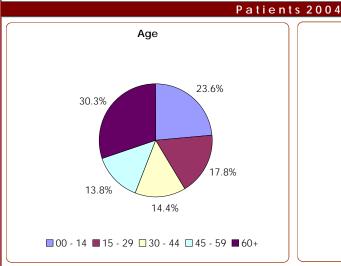
County Trends

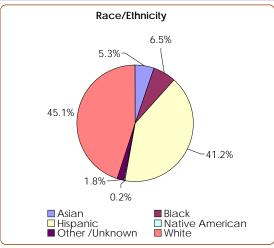


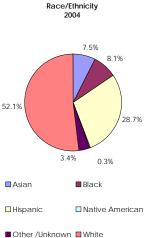




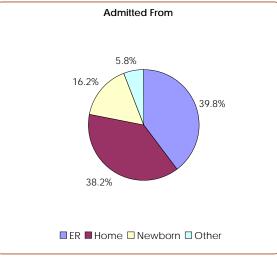
2000 2001 2002 2003 2004

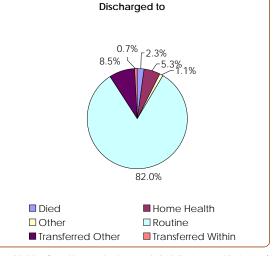






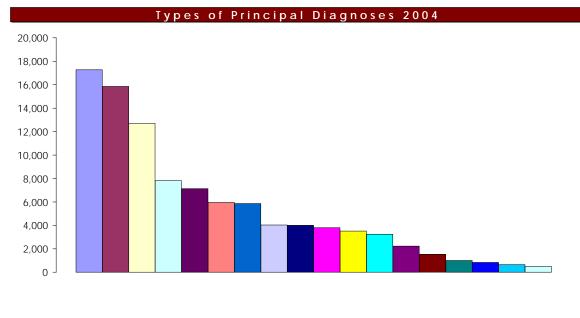
2004 - Perspectives in Healthcare





SOURCE: California Inpatient Discharge Data, OSHPD. (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm)

Hospitalization Characteristics



■ All Pregnancies

■ Infections

■ Urinary System

■ Eye

■ Endocrine System

☐ Circulatory System

■ Respiratory System

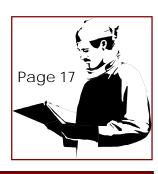
■ Perinatal Disorders

■ Genitourinary System

■ Musculoskeletal System

■ Anemia and Other Blood Disorders

■ Symptoms/Other Reasons

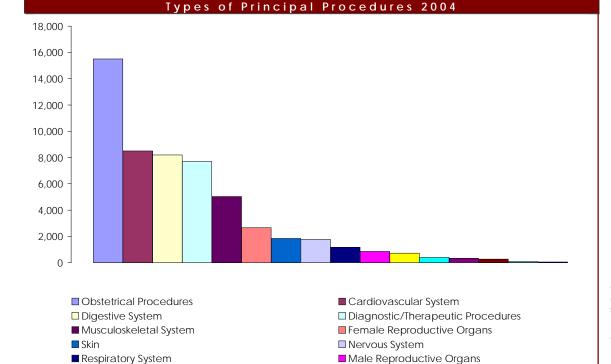


California

Pregnancies/births account for 28.6% of hospital discharges from facilities in California.

■ Births
□ Digestive System
■ Injuries/Poisonings/Complications
□ Mental Disorders
■ Cancer (Includes non-cancerous growths)
■ Endocrine System
■ Skin Disorders
■ Nervous System
□ Birth Defects

Circulatory and digestive system disorders and symptoms/other reasons account for the top three diagnostic categories excluding pregnancies and births.



■ Nose/Mouth/Pharynx

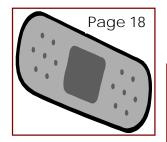
■ Lymph Nodes/Spleen/Bone Marrow Procedure

Obstetrical procedures account for 21.6% of hospital inpatient principal procedures performed in California facilities.

Principal procedures performed for diagnostic/therapeutic, digestive, and cardiovascular systems are the top three procedure categories for hospital discharges from California facilities, excluding obstetrical procedures.

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SOURCE: California Inpatient Discharge Data, OSHPD. (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm)



Hospitalization Characteristics

CLINICAL OVERVIEW

Types of Injuries 2004

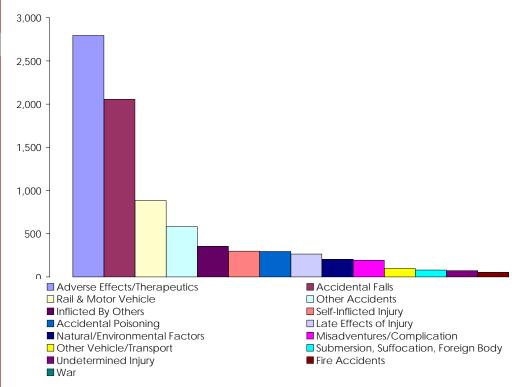
California

Adverse effects of medications, accidental falls, and misadventures /complications are the top three principal causes of

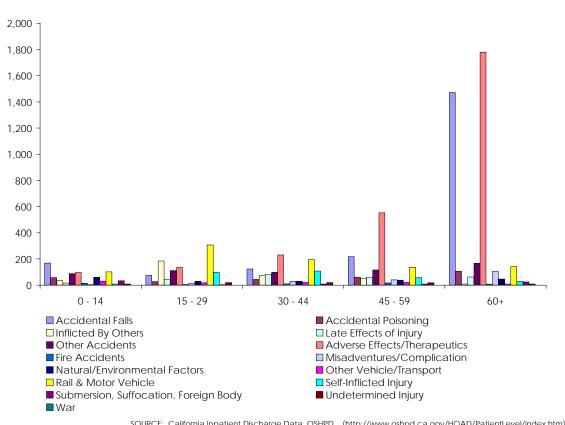
injuries at California facilities.

In California facilities, patients age 60+ represent 69.6% of discharge records for accidental falls and 64.6% of discharge records for adverse effects of

medications.



Types of Injuries by Age 2004





SPECIFIC TRENDS

Selected Conditions

Births & Deliveries
High-risk Deliveries
Asthma
Cancer
HIV

Selected Procedures

Cardiac Bypass Mastectomy Prostatectomy

Selected Injuries

Auto Injuries Drug Poisonings Gunshot Injuries



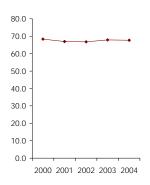
Specific Hospitalization Trends

BIRTHS & DELIVERIES

County Trends



Fertility Rate Per 1,000 (Women between 15 - 44 years)



% of Premature Births

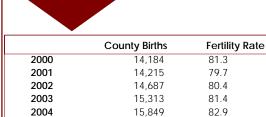
9.0%

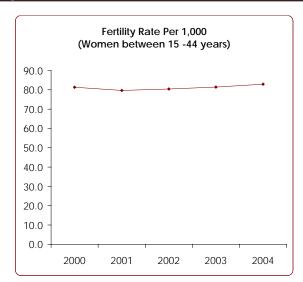
8.0%

7.0%

2.0%

1.0% 0.0%





15,849

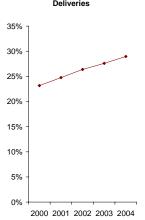
% of Premature Births 9.0% 8.0% 7.0% 6.0% 5.0% 4.0% 3.0% 2.0% 1.0% 0.0% 2000 2001 2002 2003 2004

	Premature	
	Births	% of Total Births
2000	1,008	7.1%
2001	1,102	7.8%
2002	1,109	7.6%
2003	1,299	8.5%
2004	1.335	8.4%

6.0% 5.0% 4 0% 3.0%

2000 2001 2002 2003 2004

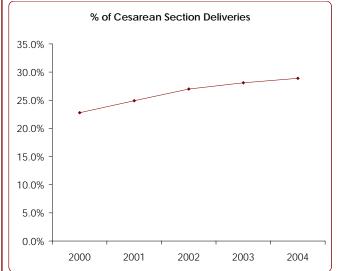
% of Cesarean Section Deliveries



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Cesarean Section Deliveries

Premature Births



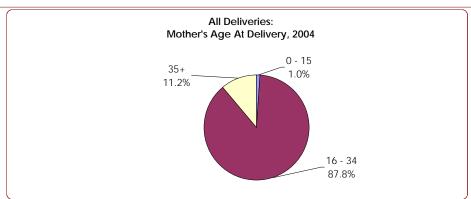
		% of All
	C-Sections	Deliveries
2000	3,233	22.8%
2001	3,543	24.9%
2002	3,964	27.0%
2003	4,301	28.1%
2004	4,579	28.9%



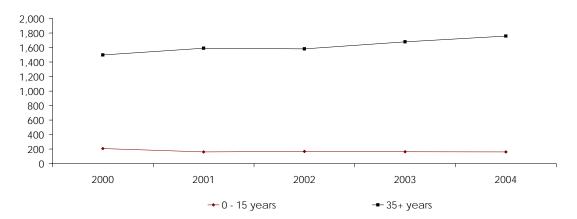
SOURCE: California Inpatient Discharge Data, OSHPD. (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm)

Specific Hospitalization Trends

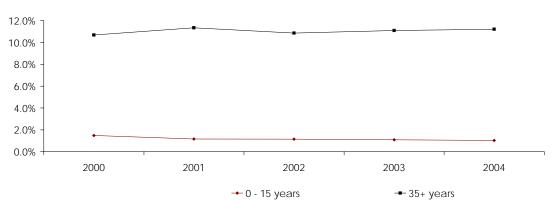
	0 - 1	5	16 - 3	34	35+	
Year	#	%	#	%	#	%
2000	207	1.5%	12,313	87.8%	1,497	10.7%
2001	162	1.2%	12,276	87.5%	1,590	11.3%
2002	167	1.1%	12,810	88.0%	1,580	10.9%
2003	164	1.1%	13,287	87.8%	1,678	11.1%
2004	161	1.0%	13,768	87.8%	1,758	11.2%



High-Risk Deliveries



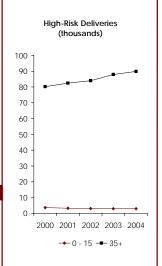
High-Risk Deliveries, % of All Deliveries

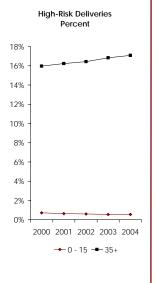


 $SOURCE: \ California \ Inpatient \ Discharge \ Data, OSHPD. \ (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm) \\ Demographic \ data \ from \ California \ Department \ of \ Finance. \ (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm) \\$



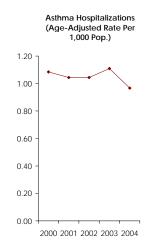
California





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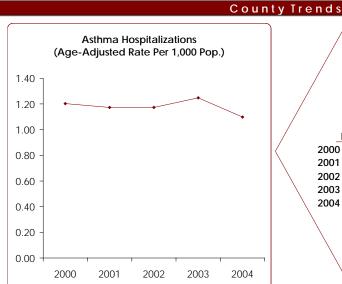


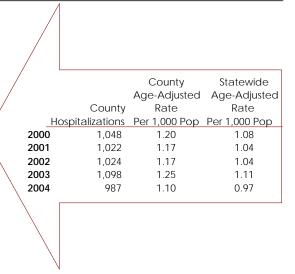


Fresno County

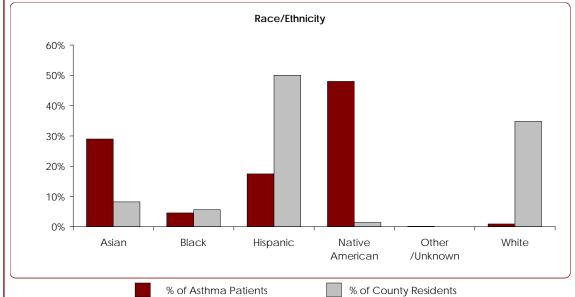
Specific Hospitalization Trends

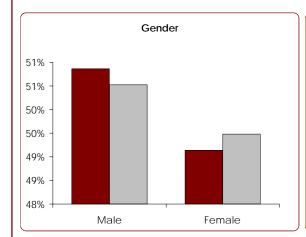
ASTHMA*

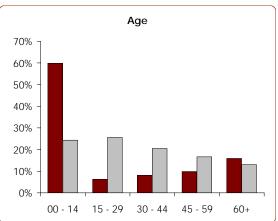




Patients 2004





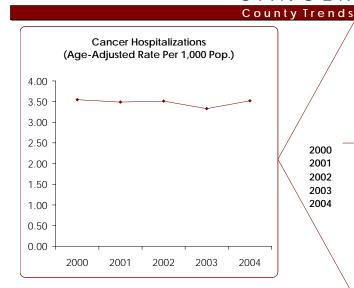


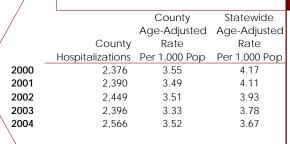
*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm)
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

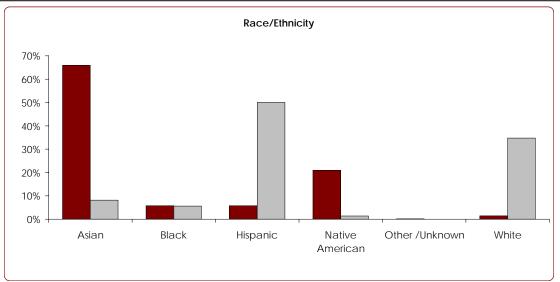
Specific Hospitalization Trends

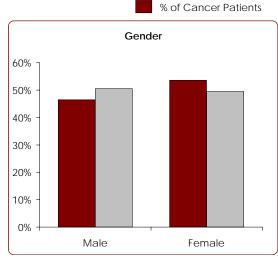
CANCER*

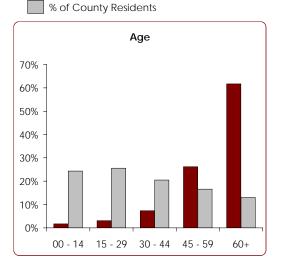




Patients 2004

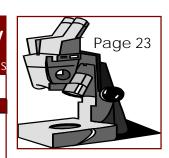




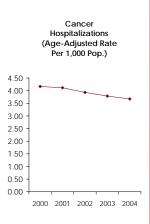


*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm)
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

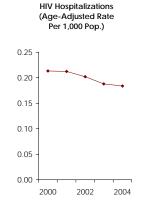


California



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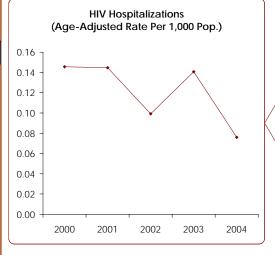


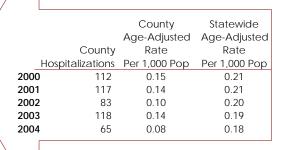
Fresno County

Specific Hospitalization Trends

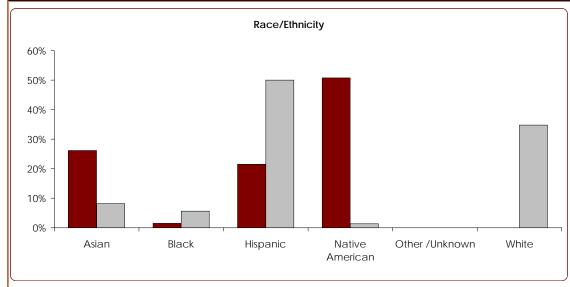
HIV^*

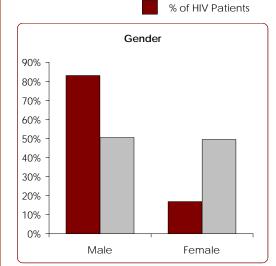


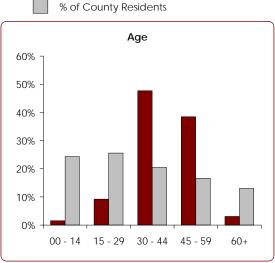




Patients 2004







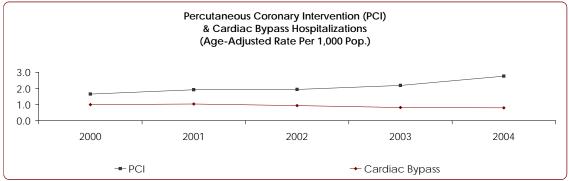
*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm)
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

Specific Hospitalization Trends

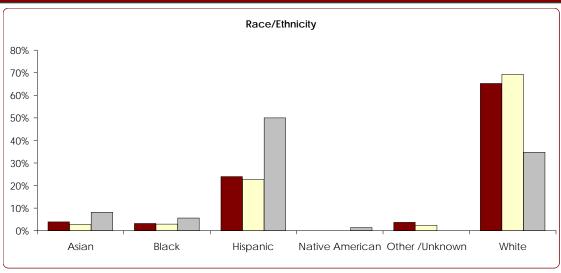
SELECTED CARDIAC PROCEDURES*

County Trends

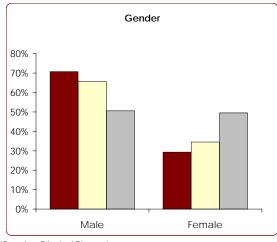


		County	Statewide		County	Statewide
	County	Age-Adjusted	Age-Adjusted	County	Age-Adjusted	Age-Adjusted
	PCI	Rate	Rate	Cardiac Bypass	Rate	Rate
_	Hospitalizations	Per 1,000 Pop	Per 1,000 Pop	Hospitalizations	Per 1,000 Pop	Per 1,000 Pop
2000	1,078	1.65	1.54	648	1.00	0.91
2001	1,283	1.91	1.59	684	1.03	0.81
2002	1,322	1.93	1.57	636	0.93	0.73
2003	1,539	2.19	1.50	566	0.82	0.62
2004	1,972	2.76	1.62	567	0.80	0.55

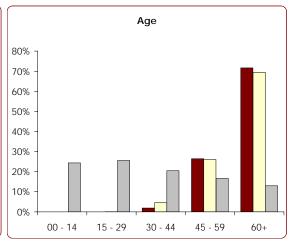
Patients 2004



% of PCI Patients



% of Bypass Patients



% of County Residents

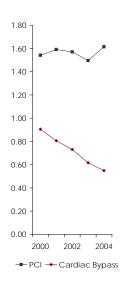
*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm)
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)



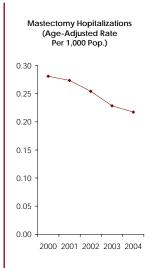
California

Percutaneous Coronary Intervention (PCI) & Cardiac Bypass Hospitalizations (Age-Adjusted Rate Per 1,000 Pop.)



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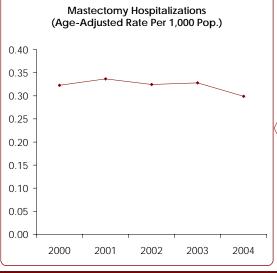


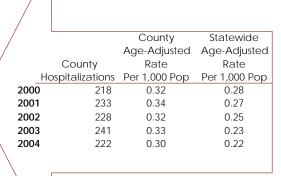


Fresno County

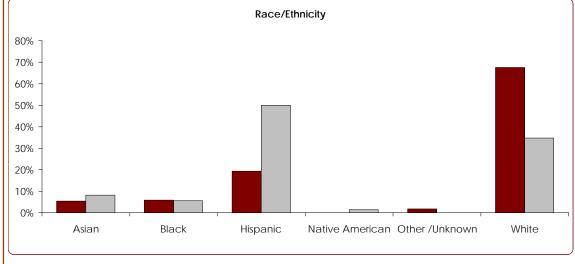
Specific Hospitalization Trends

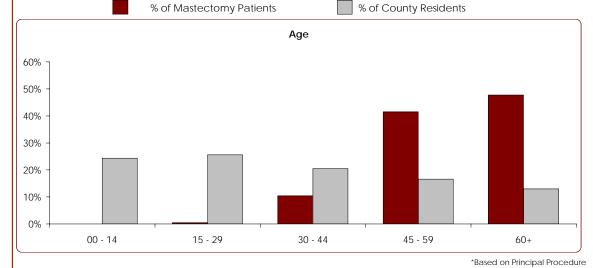
MASTECTOMY* County Trends





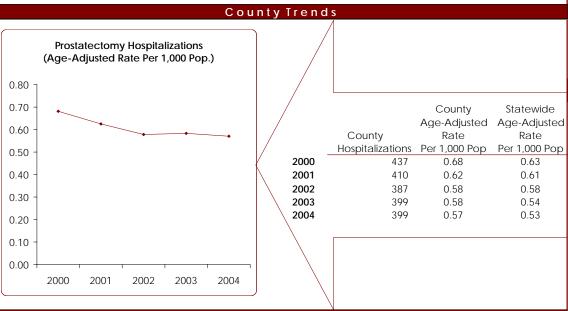
Patients 2004





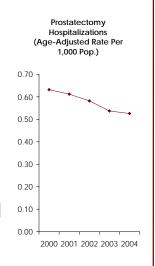
SOURCE: California Inpatient Discharge Data, OSHPD. (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm) Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

Specific Hospitalization Trends PROSTATECTOMY*

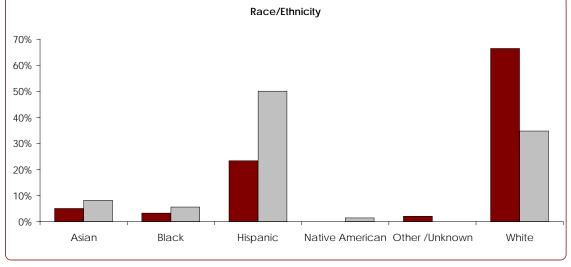


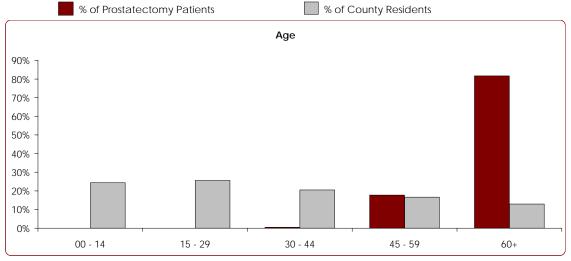
Page 27

California









*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm) $Demographic\ data\ from\ California\ Department\ of\ Finance.\ (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)$

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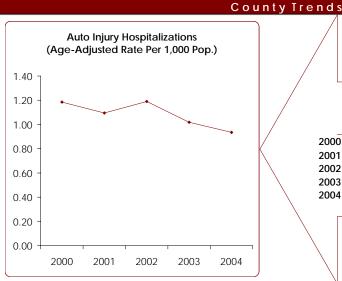


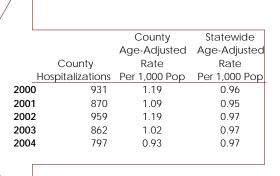
Auto Injury Hospitalizations (Age-Adjusted Rate Per 1,000 Pop.) 1.20 1.00 0.80 0.60 0.40 0.20 2000 2001 2002 2003 2004

Fresno County

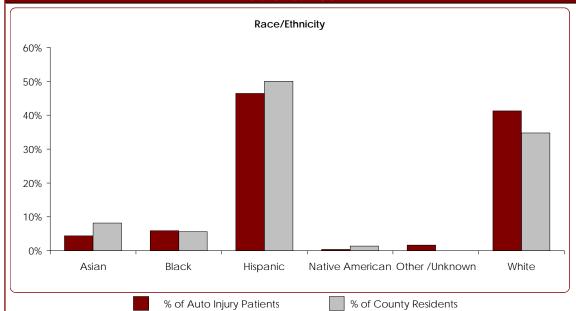
Specific Hospitalization Trends

AUTO INJURY*

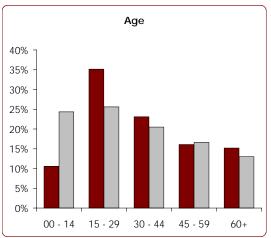


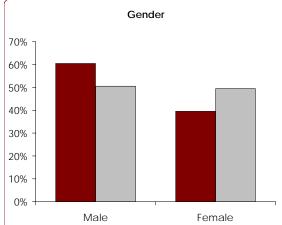


Patients 2004





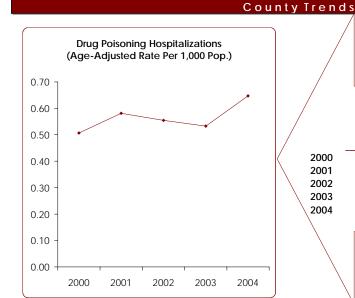


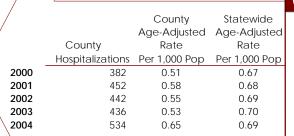


*Based on first event causing hospitalization
SOURCE: California Inpatient Discharge Data, OSHPD. (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm)
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

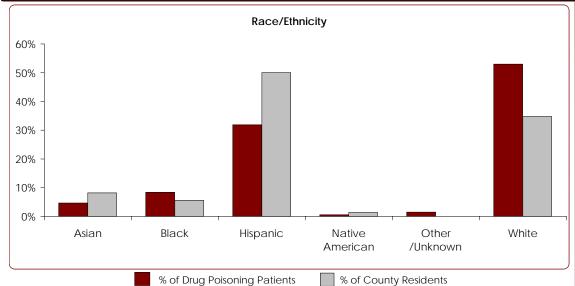
Specific Hospitalization Trends

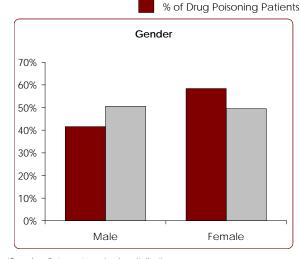
DRUG POISONING*

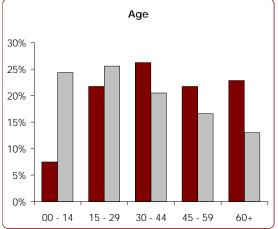




Patients 2004



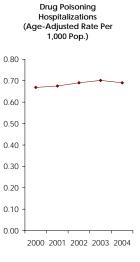




*Based on first event causing hospitalization
SOURCE: California Inpatient Discharge Data, OSHPD. (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm)
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)



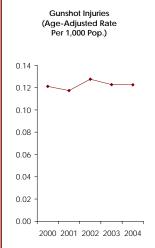
California



2004 - Perspectives in Healthcare



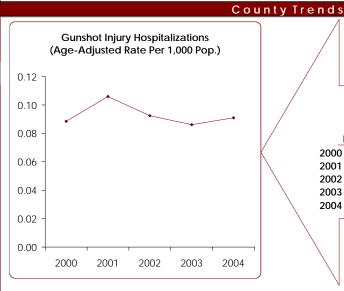
ifornia

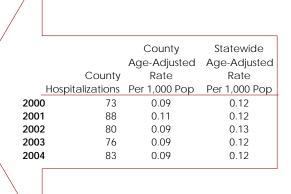


Fresno County

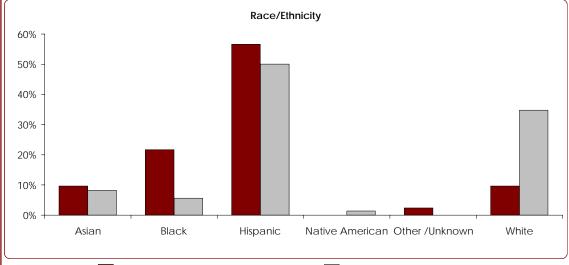
Specific Hospitalization Trends

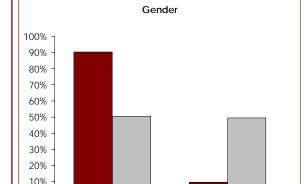
GUNSHOT INJURIES*





Patients 2004

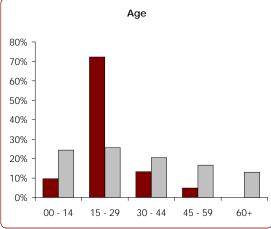




Male

% of Gunshot Injury Patients

Female



% of County Residents

*Based on first event causing hospitalization SOURCE: California Inpatient Discharge Data, OSHPD. (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm) Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

2004 - Perspectives in Healthcare

0%



INDIVIDUAL HOSPITAL

FINANCIAL & UTILIZATION REPORTS

Ownership
Type of Hospital
Type of Care
Available Beds/Occupancy Rate
Average Length of Stay/Discharges/Outpatient Visits
Emergency Department Utilization
Income Statement
Income Statement Per Adjusted Patient Day

Financial & Utilization Information 2004

Teaching/Rural				
Pacility Name				
Pacility Name		CENTRAL VALLEY ORTHOPEDIC &	COALINGA REGIONAL MEDICAL	COMMUNITY BEHAVIORAL
Ownership INVESTOR	Facility Name			
Type of Care				
Type of Care GENERAL ACUTE GENERAL ACUTE				
Available Beds 9 78 78 Coccupancy Rate 5.6% 49.8% Patient Days 92 14.217 Vaverage Length of Stay 3.0 21.9 Total Discharges 31 649 Culpatient Visits 235 19.434 Emergency Department EMS Level EMS Stations Standby EMS Stations Total EMS Visits Storal EMS Visits Non-Emergency FMS Visits Vigent EMS Visits Vigent EMS Visits Vigent EMS Visits Vigent EMS Visits Storal EMS Visits Storal EMS Visits Storal EMS Visits Vigent EMS Visits Vigent EMS Visits Storal EMS Visits -	Type of Care	GENERAL ACUTE	GENERAL ACUTE	
Available Beds 9 78 78 Coccupancy Rate 5.6% 49.8% Patient Days 92 14.217 Vaverage Length of Stay 3.0 21.9 Total Discharges 31 649 Culpatient Visits 235 19.434 Emergency Department EMS Level EMS Stations Standby EMS Stations Total EMS Visits Storal EMS Visits Non-Emergency FMS Visits Vigent EMS Visits Vigent EMS Visits Vigent EMS Visits Vigent EMS Visits Storal EMS Visits Storal EMS Visits Storal EMS Visits Vigent EMS Visits Vigent EMS Visits Storal EMS Visits -				
Occupancy Rate 5.6% 49.8%				
Patient Days				
Average Leingth of Stay Outpatient Visits 235 19,434				
Total Discharges 31			•	
Courtpatient Visits 235 19,434				
Emergency Department				
EMS Level	Outpatient visits		19,434	
EMS Level	Emergency Department			
EMS Stations	EMS Level		Standby	
Total EMS Visits	EMS Stations			-
Non-Urgent EMS Visits	Total EMS Visits		7,034	-
Non-Urgent EMS Visits	Non-Emergency EMS Visits		-	-
Moderate EMS Visits	Non-Urgent EMS Visits		844	-
Severe EMS Visits	Urgent EMS Visits		3,493	-
Critical EMS Visits 136 0.0% % of Visits Resulting in Admit 5.8% 0.0% 0.0% Registered-Left w/o Treatment <	Moderate EMS Visits		1,696	-
% of Visits Resulting in Admit 5.8% 0.0% Registered-Left w/o Treatment - - Income Statement - - Gross Patient Revenue \$3,884,831 \$16,623,281 Deductions from Revenue \$3,248,696 \$7,633,468 P-Capitation Premium Revenue \$0 \$0 Not Patient Revenue \$636,135 \$8,989,813 VOther Operating Revenue \$1550 \$41,970 Vother Operating Revenue \$636,285 \$9,031,783 Operating Expense \$2,517,297 \$10,345,221 Net from Operating Revenue \$0 \$2,892,108 Non-Operating Revenue \$0 \$2,892,108 Non-Operating Revenue \$0 \$141,327 Income Taxes \$0 \$0 \$0 Extraordinary Items \$0 \$0 \$0 Net Income \$1,881,012 \$1,437,343 <td< td=""><td>Severe EMS Visits</td><td></td><td>865</td><td>-</td></td<>	Severe EMS Visits		865	-
Income Statement	Critical EMS Visits			-
Common C			5.8%	0.0%
Gross Patient Revenue \$3,884,831 \$16,623,281	Registered-Left w/o Treatment		-	-
Gross Patient Revenue \$3,884,831 \$16,623,281	Income Statement			
-Deductions from Revenue \$3,248,696 \$7,633,468		\$3,884,831	\$16 623 281	
+Capitation Premium Revenue \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0				
Net Patient Revenue \$636,135 \$8,989,813				
+Other Operating Revenue \$150 \$41,970 Total Operating Revenue \$636,285 \$9,031,783Operating Expense \$2,517,297 \$10,345,221 Net from Operations -\$1,881,012 -\$1,313,438Non-Operating Expense \$0 \$2,892,108Non-Operating Expense \$0 \$141,327Income Taxes \$0 \$0 \$141,327Income Taxes \$0 \$0 \$0Extraordinary Items \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Net Patient Revenue			
Total Operating Revenue \$636,285 \$9,031,783	+Other Operating Revenue	· · · · · · · · · · · · · · · · · · ·		
-Operating Expense \$2,517,297 \$10,345,221 Net from Operations -\$1,881,012 -\$1,313,438 +Non-Operating Revenue \$0 \$2,892,108 Non-Operating Expense \$0 \$141,327		\$636,285		
+Non-Operating Revenue \$0 \$2,892,108Non-Operating Expense \$0 \$141,327Income Taxes \$0 \$0 \$0 \$Extraordinary Items \$0 \$0 \$Extraordinary Items \$0 \$0 \$Extraordinary Items \$0 \$0 \$Extraordinary Items \$0 \$Extra	-Operating Expense	\$2,517,297	\$10,345,221	
-Non-Operating Expense \$0 \$141,327Income Taxes \$0 \$0 \$0 \$Extraordinary Items Revenue \$0 \$0 \$0 \$Extraordinary Items Revenue \$0 \$0 \$0 \$Extraordinary Items Revenue \$0 \$0 \$0 \$Extraordinary Items \$0 \$0 \$Extraordinary Items Revenue \$0 \$0 \$0 \$Extraordinary Items \$0 \$0 \$Extraordinary Items \$0 \$0 \$Extraordinary Items \$0 \$0 \$Extraordinary Items \$	Net from Operations	-\$1,881,012	-\$1,313,438	
-Income Taxes \$0 \$0 \$0Extraordinary Items \$0 \$1,437,343Extraordinary Items \$1,481,012 \$1,437,343Extraordinary Items \$1,481,012 \$1,437,343Extraordinary Items \$1,481,012 \$1,437,343Extraordinary Items \$1,481,012 \$1,437,343Extraordinary Items \$1,437,343	+Non-Operating Revenue	\$0	\$2,892,108	
Extraordinary Items \$0 \$0			\$141,327	
Net Income -\$1,881,012 \$1,437,343		\$0	\$0	
Per Adjusted Day Gross Patient Revenue \$4,173 \$634				
Gross Patient Revenue \$4,173 \$634	Net Income	-\$1,881,012	\$1,437,343	
Gross Patient Revenue \$4,173 \$634	Dor Adjusted Day			
-Deductions from Revenue \$3,489 \$291		¢ 4 1 7 9	φ/ 3 <i>A</i>	
+Capitation Premium Revenue \$0 \$0 \$ Net Patient Revenue \$683 \$343 \$ +Other Operating Revenue \$0 \$2 \$ Total Operating Revenue \$683 \$344 \$ -Operating Expense \$2,704 \$394 \$ Net from Operations -\$2,020 -\$50 \$ +Non-Operating Revenue \$0 \$110 \$ -Non-Operating Expense \$0 \$5 \$ -Income Taxes \$0 \$0 \$				
Net Patient Revenue \$683 \$343				
+Other Operating Revenue \$0 \$2	ļ .			
Total Operating Revenue \$683 \$344				
-Operating Expense \$2,704 \$394				
Net from Operations -\$2,020 -\$50				
+Non-Operating Revenue \$0 \$110 -Non-Operating Expense \$0 \$5 -Income Taxes \$0 \$0 \$0				
-Non-Operating Expense \$0 \$5 -Income Taxes \$0 \$0				
-Income Taxes \$0 \$0				
	-Extraordinary Items			

-\$2,020

Net Income Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services. The financial data on this page reflect disproportionate share payments transferred to a related public entity. Note that columns may not add to subtotals due to rounding.

\$55

Healthcare Resource Summaries

Financial & Utilization Information

Facility Nam	FRESNO COUNTY PSYCHIATRIC HEALTH FACILITY	MMUNITY MEDICAL CENTER - FRESNO	CLOVIS
Ownershi	CITY / COUNTY	NON-PROFIT	NON-PROFIT
Type of Hospita	PHF	COMPARABLE	COMPARABLE
Type of Car	PSYCHIATRIC	GENERAL ACUTE	GENERAL ACUTE
Teaching/Rura	N/A	N/A	N/A
Available Bec	16	684	109
Occupancy Rat	90.1%	68.7%	71.9%
Patient Day	5,279	171,934	28,696
Average Length of Sta	8.8	5.4	3.1
Total Discharge	600	31,773	9,367
Outpatient Visi	0	477,155	126,826
Emergency Departmen EMS Leve		Basic	Basic
EMS Station			
	-	26	12
Total EMS Visi	-	48,403	24,414
Non-Emergency EMS Visit	=	Ī.,	-
Non-Urgent EMS Visi	-	806	175
Urgent EMS Visi	-	1,477	802
Moderate EMS Visi	-	25,054	14,926
Severe EMS Visit	-	14,530	6,331
Critical EMS Visit	-	6,536	2,180
% of Visits Resulting in Adm	0.0%	17.0%	13.0%
Registered-Left w/o Treatmer	<u> </u>	4,523	1,902
Income Statemer			
Gross Patient Revenu	\$3,035,425	\$1,099,574,023	\$244,808,710
-Deductions from Revenu-			
	\$1,790,487	\$688,966,941	\$149,317,689
+Capitation Premium Revenue	\$0	\$4,705,881	\$1,572,070
Net Patient Revenu	\$1,244,938	\$415,312,963	\$97,063,091
+Other Operating Revenue	\$0	\$17,687,975	\$680,809
Total Operating Revenu	\$1,244,938	\$433,000,938	\$97,743,900
-Operating Expens	\$3,913,345	\$446,982,979	\$88,773,473
Net from Operation	-\$2,668,407	-\$13,982,041	\$8,970,427
+Non-Operating Revenue	\$2,668,407	\$9,786,299	\$442,821
-Non-Operating Expens	\$0	\$133,609	\$17,805
-Income Taxe	\$0	\$0	\$0
-Extraordinary Item	\$0	\$0	\$0
Net Incom	\$0	-\$4,329,351	\$9,395,443
Per Adjusted Da			
Gross Patient Revenu	\$575	\$4,300	\$5,109
-Deductions from Revenue	\$379	\$2,694	\$3,116
+Capitation Premium Revenue			
	\$0	\$18	\$33
Net Patient Revenu	\$236	\$1,624	\$2,026
+Other Operating Revenue	\$0	\$69	\$14
Total Operating Revenu	\$236	\$1,693	\$2,040
-Operating Expens	\$741	\$1,748	\$1,853
Net from Operation	-\$505	-\$55	\$187
+Non-Operating Revenue	\$505	\$38	\$9
	\$0	\$1	\$0
-Non-Operating Expens			
	\$0 \$0	\$0 \$0	\$0 \$0 \$0

Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services. The financial data on this page reflect disproportionate share payments transferred to a related public entity. Note that columns may not add to subtotals due to rounding.

Financial & Utilization Information

Facility Name	FRESNO HEART HOSPITAL	FRESNO SURGERY CENTER	KAISER FDN HOSP - FRESNO
Ownership	INVESTOR	INVESTOR	NON-PROFIT
Type of Hospital	COMPARABLE	COMPARABLE	KAISER
Type of Care	GENERAL ACUTE	GENERAL ACUTE	GENERAL ACUTE
Teaching/Rural	N/A	N/A	N/A
Available Beds	36	20	165
Occupancy Rate	39.6%	49.5%	57.2%
Patient Days	4,615	3,622	34,548
Average Length of Stay	2.7	2.1	4.0
Total Discharges	1,741	1,764	8,568
Outpatient Visits	1,289	13,339	5,099
	, -	-,	-,-
Emergency Department			
EMS Level			Basic
EMS Stations	-	-	20
Total EMS Visits	-	-	24,776
Non-Emergency EMS Visits	-	-	-
Non-Urgent EMS Visits	-	-	162
Urgent EMS Visits	-	-	8,561
Moderate EMS Visits	-	-	· -
Severe EMS Visits	-	-	15,694
Critical EMS Visits	-	-	359
% of Visits Resulting in Admit	0.0%	0.0%	21.8%
Registered-Left w/o Treatment		-	554
Income Statement			
Gross Patient Revenue	\$80,891,304	\$88,589,650	\$0
-Deductions from Revenue	\$50,002,220	\$62,179,727	\$0
+Capitation Premium Revenue	\$0	\$0	\$0
Net Patient Revenue	\$30,889,084	\$26,409,923	\$0
+Other Operating Revenue	\$147,663	\$382,896	\$0
Total Operating Revenue	\$31,036,747	\$26,792,819	\$0
-Operating Expense	\$40,305,012	\$29,765,789	\$0
Net from Operations	-\$9,268,265	-\$2,972,970	\$0
+Non-Operating Revenue	\$59,039	\$33,528	\$0
-Non-Operating Expense	\$2,017	\$0	\$0
-Income Taxes	\$0	-\$37,915	\$0
-Extraordinary Items	\$0	\$0	\$0
Net Income	-\$9,211,243	-\$2,901,527	\$0
	-		
Per Adjusted Day	¢14.000	\$10.0/A	40
Gross Patient Revenue	\$14,029	\$10,964	\$0
-Deductions from Revenue	\$8,672	\$7,696	\$0
+Capitation Premium Revenue	\$0	\$0	\$0
Net Patient Revenue	\$5,357	\$3,269	\$0
+Other Operating Revenue	\$26	\$47	\$0
Total Operating Revenue	\$5,383	\$3,316	\$0
-Operating Expense	\$6,990	\$3,684	\$0
Net from Operations	-\$1,607	-\$368	\$0
+Non-Operating Revenue	\$10	\$4	\$0
-Non-Operating Expense	\$0	\$0	\$0
-Income Taxes	\$0	-\$5	\$0
-Extraordinary Items	\$0	\$0	\$0
Not Income	¢1 E00	4350	40

-\$1,598

Net Income Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services. The financial data on this page reflect disproportionate share payments transferred to a related public entity. Note that columns may not add to subtotals due to rounding.

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Healthcare Resource Summaries

Financial & Utilization Information

	SAN JOAQUIN VALLEY REHAB		
KINGSBURG MEDICAL HOSPITAL	HOSPITAL	SELMA COMMUNITY HOSPITAL	Facility Name
DISTRICT	INVESTOR	NON-PROFIT	Ownership
COMPARABLE	COMPARABLE	COMPARABLE	Type of Hospital
GENERAL ACUTE	SPECIALTY	GENERAL ACUTE	Type of Care
SMALL/RURAL	N/A	SMALL/RURAL	Teaching/Rural
35	62	57	Available Beds
69.6%	61.4%	38.2%	Occupancy Rate
8,915	13,926	7,970	Patient Days
17.1	13.1	2.9	Average Length of Stay
521	1,063	2,729	Total Discharges
16,730	31,024	129,762	Outpatient Visits
			Emergency Department
		Standby	Emergency Department EMS Level
		Standby 8	EMS Stations
	-	21,005	Total EMS Visits
	-	21,005	Non-Emergency EMS Visits
	-	- 7,716	Non-Urgent EMS Visits
	-	8,120	
	-		Urgent EMS Visits Moderate EMS Visits
	-	2,746	
	-	1,245	Severe EMS Visits
	0.0%	1,178	Critical EMS Visits
	0.0%	4.1% 439	% of Visits Resulting in Admit
	-	439	Registered-Left w/o Treatment
			Income Statement
\$13,504,359	\$26,893,952	\$133,282,148	Gross Patient Revenue
\$7,497,401	\$9,811,912	\$105,147,770	-Deductions from Revenue
\$0	\$0	\$322,546	+Capitation Premium Revenue
\$6,006,958	\$17,082,040	\$28,456,924	Net Patient Revenue
\$18,443	\$31,904	\$403,726	+Other Operating Revenue
\$6,025,401	\$17,113,944	\$28,860,650	Total Operating Revenue
\$6,692,991	\$18,263,577	\$32,813,034	-Operating Expense
-\$667,590	-\$1,149,633	-\$3,952,384	Net from Operations
\$689,758	\$0	\$229,836	+Non-Operating Revenue
\$0	\$0	\$0	-Non-Operating Expense
\$0	\$0	\$0	-Income Taxes
\$0	\$0	\$0	-Extraordinary Items
\$22,168	-\$1,149,633	-\$3,722,548	Net Income
*===	44.404	47.05	Per Adjusted Day
\$703	\$1,606	\$7,405	Gross Patient Revenue
\$390	\$586	\$5,842	-Deductions from Revenue
\$0	\$0	\$18	+Capitation Premium Revenue
\$313	\$1,020	\$1,581	Net Patient Revenue
\$1	\$2	\$22	+Other Operating Revenue
\$313	\$1,022	\$1,603	Total Operating Revenue
\$348	\$1,090	\$1,823	-Operating Expense
-\$35	-\$69	-\$220	Net from Operations
\$36	\$0	\$13	+Non-Operating Revenue
\$0	\$0	\$0	-Non-Operating Expense
\$0	\$0	\$0	-Income Taxes
\$0	\$0	\$0	-Extraordinary Items
\$1	-\$69	-\$207	Net Income

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services. The financial data on this page reflect disproportionate share payments transferred to a related public entity. Note that columns may not add to subtotals due to rounding.

Financial & Utilization Information

Facility Name	SIEDDA VINCS DISTRICT LIOSDITAL	ST ACNES MEDICAL CENTED	UNIVERSITY MEDICAL CENTER
Facility Name	SIERRA KINGS DISTRICT HOSPITAL DISTRICT	ST. AGNES MEDICAL CENTER	UNIVERSITY WEDICAL CENTER
Ownership		NON-PROFIT	
Type of Hospital	COMPARABLE	COMPARABLE	
Type of Care	GENERAL ACUTE	GENERAL ACUTE	
Teaching/Rural	SMALL/RURAL	N/A	
Available Beds	34	330	
Occupancy Rate	39.8%	85.4%	
Patient Days	4,951	103,130	
Average Length of Stay	2.1	4.4	
Total Discharges	2,379	23,181	
Outpatient Visits	102,286	332,644	
Emergency Department:			,
EMS Level		Basic	Comprehensive
EMS Stations		28	28
Total EMS Visits		53,471	48,164
Non-Emergency EMS Visits		-	-
Non-Urgent EMS Visits		10,048	2,684
Urgent EMS Visits		13,908	2,411
Moderate EMS Visits		23,039	23,118
Severe EMS Visits		5,653	11,456
			
Critical EMS Visits		823	8,495
% of Visits Resulting in Admit		23.9%	11.6%
Registered-Left w/o Treatment		2,585	4,676
Income Statement			
Gross Patient Revenue	\$49,086,818	\$935,273,376	
-Deductions from Revenue	\$28,251,924	\$625,971,081	
+Capitation Premium Revenue	\$0	\$0	
Net Patient Revenue	\$20,834,894	\$309,302,295	
+Other Operating Revenue	\$115,556	\$6,053,211	
Total Operating Revenue	\$20,950,450	\$315,355,506	
-Operating Expense	\$22,032,497	\$299,647,549	
Net from Operations	-\$1,082,047	\$15,707,957	
+Non-Operating Revenue	\$748,689	\$11,833,678	
-Non-Operating Expense	\$152,326	\$481,022	
-Income Taxes	\$0	\$0	
-Extraordinary Items	\$0	\$0	
Net Income	-\$485,684	\$27,060,613	
	\$ 100,00 T	+2.,000,010	
Per Adjusted Day			
Gross Patient Revenue	\$3,139	\$6,139	
-Deductions from Revenue	\$1,807	\$4,109	
+Capitation Premium Revenue	\$0	\$0	
Net Patient Revenue	\$1,332	\$2,030	
+Other Operating Revenue	\$7	\$40	
Total Operating Revenue	\$1,340	\$2,070	
-Operating Expense	\$1,409	\$1,967	
Net from Operations	-\$69	\$103	
+Non-Operating Revenue	\$48	\$78	
-Non-Operating Expense	\$10	\$3	
-Income Taxes	\$0	\$0	
l =	11		

\$0

-\$31

Net Income Footnotes:

-Extraordinary Items

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services. The financial data on this page reflect disproportionate share payments transferred to a related public entity. Note that columns may not add to subtotals due to rounding.

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\$178

Page 37

Financial & Utilization Information

Facility Name

Ownership
Type of Hospital
Type of Care
Teaching/Rural
Available Beds
Occupancy Rate
Patient Days
Average Length of Stay
Total Discharges
Outpatient Visits

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Emergency Department:

EMS Level
EMS Stations
Total EMS Visits
Non-Emergency EMS Visits
Non-Urgent EMS Visits
Urgent EMS Visits
Moderate EMS Visits
Severe EMS Visits
Critical EMS Visits
% of Visits Resulting in Admit
Registered-Left w/o Treatment

Income Statement

Gross Patient Revenue
-Deductions from Revenue
+Capitation Premium Revenue
Net Patient Revenue
+Other Operating Revenue
Total Operating Revenue
-Operating Expense
Net from Operations
+Non-Operating Revenue
-Non-Operating Expense
-Income Taxes
-Extraordinary Items
Net Income

Per Adjusted Day

Gross Patient Revenue
-Deductions from Revenue
+Capitation Premium Revenue
Net Patient Revenue
+Other Operating Revenue
-Operating Expense
Net from Operations
+Non-Operating Expense
-Income Taxes
-Extraordinary Items
Net Income

Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services. The financial data on this page reflect disproportionate share payments transferred to a related public entity. Note that columns may not add to subtotals due to rounding.